LEY DE RESPONSABILIDAD FISCAL MUNICIPAL

Municipalidad de BRAGADO

PLANILLA G

GASTO POR FINALIDAD Y FUNCION TRIMESTRAL

31/10/2025

Finalidades y Funciones	1º TRIM. 2025	Acum. 2º TRIM. 2025	Acum. 3º TRIM. 2025	Acum.4º TRIM. 2025	Acum. Ejercicio 2025
100 - Administración Gubernamental	**1,299,427,840.02**	**2,891,471,452.35**	**4,276,402,551.23**	**4,846,609,966.10**	**4,846,609,966.10**
Legislativa	98,260,370.94	248,398,367.66	380,349,672.26	430,341,526.53	430,341,526.53
Dirección superior ejecutiva	172,658,502.62	398,798,318.12	617,544,749.62	720,952,606.58	720,952,606.58
Control de la gestión pública	1,028,508,966.46	2,244,274,766.57	3,278,508,129.35	3,695,315,832.99	3,695,315,832.99
Información y estadísticas básicas					-
200 - Servicios de seguridad	**413,586,750.85**	**901,403,740.12**	**1,314,077,488.02**	**1,430,474,102.64**	**1,430,474,102.64**
Seguridad interior	413,586,750.85	901,403,740.12	1,314,077,488.02	1,430,474,102.64	1,430,474,102.64
300 - Servicios sociales	**6,016,166,450.83**	**12,859,476,785.69**	**19,848,605,925.09**	**22,531,028,562.08**	**22,531,028,562.08**
Salud	3,030,703,119.25	6,800,628,376.66	10,650,850,701.22	12,065,059,929.71	12,065,059,929.71
Promoción y asistencia social	649,192,730.22	1,398,460,026.00	2,196,917,775.54	2,501,443,143.87	2,501,443,143.87
Seguridad social	43,890,515.68	90,564,119.02	163,449,700.32	182,325,410.12	182,325,410.12
340 - Educacion y Cultura	**405,594,769.07**	**946,970,417.97**	**1,585,478,500.05**	**1,972,993,336.53**	**1,972,993,336.53**
Deporte y recreación	30,207,165.40	66,286,839.55	117,897,727.22	276,248,099.64	276,248,099.64
Educacion elemental	1,230,110.00	5,322,288.00	12,839,387.00	14,465,550.00	14,465,550.00
Educacion media y tecnica	32,970.00	79,037.15	186,894.15	235,585.15	235,585.15
Cultura (incluye culto)	138,767,952.67	266,317,293.19	393,481,564.19	431,779,837.55	431,779,837.55
Administración de la educación	114,377,261.00	313,980,530.91	607,932,487.26	736,433,107.61	736,433,107.61
Trabajo	120,581,310.00	294,586,429.17	452,285,608.48	512,976,324.83	512,976,324.83
Vivienda	398,000.00	398,000.00	398,000.00	398,000.00	398,000.00
Agua potable y alcantarillado			456,831.75	456,831.75	456,831.75
390 - Urbanismo	**1,886,785,316.61**	**3,622,853,846.04**	**5,251,909,247.96**	**5,809,206,741.85**	**5,809,206,741.85**
Cementerios	38,203,386.70	88,047,115.52	133,282,534.46	148,770,589.43	148,770,589.43
Otros servivicios urbanos	421,746,693.65	945,460,740.19	1,374,559,660.86	1,516,008,916.14	1,516,008,916.14
Recolección de residuos, barrido y li	209,063,181.10	481,251,945.90	745,817,691.73	838,589,627.41	838,589,627.41
Planeamiento y desarrollo urbano	991,399,401.87	1,602,239,215.47	2,099,822,764.49	2,306,842,086.35	2,306,842,086.35
Alumbrado público	226,372,653.29	505,854,828.96	898,426,596.42	998,995,522.52	998,995,522.52
400 - Servicios Economicos	**232,648,921.05**	**480,358,094.59**	**692,460,225.93**	**748,250,658.11**	**748,250,658.11**
Comunicaciones	45,806,020.72	90,455,701.79	135,641,504.29	149,738,621.79	149,738,621.79
Transporte					-
Ecología y medio ambiente	163,025,500.05	332,448,927.74	468,931,870.64	500,275,220.47	500,275,220.47
Agricultura	6,418,183.66	19,720,401.99	28,636,855.74	31,823,756.73	31,823,756.73
Industria	1,760,669.17	3,813,559.47	3,813,559.47	3,813,559.47	3,813,559.47
Comercio, turismo y otros servicios	15,638,547.45	33,919,503.60	55,436,435.79	62,599,499.65	62,599,499.65
500 - Deuda Publica	**1,355,565,036.78**	**832,522,295.64**	**582,704,283.55**	**1,382,732,670.06**	**1,382,732,670.06**
Servicios de la deuda pública (intereses y gastos)	1,355,565,036.78	832,522,295.64	582,704,283.55	1,382,732,670.06	1,382,732,670.06
9 900 - Sin Clasificar	**191,215,806.13**	**136,756,267.82**	**168,131,413.27**	**240,432,746.87**	**240,432,746.87**
Tot Sin Clasificar	191,215,806.13	136,756,267.82	168,131,413.27	**240,432,746.87**	240,432,746.87
Totales Generales :	**9,508,610,805.66**	**18,101,988,636.21**	**26,882,381,887.09**	**31,179,528,705.86**	**31,179,528,705.86**